

Partner	Period	Period Start	Period End	Subbudgetline	Workpackage	Units	Amount per Unit	Total	Comment
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 1	01.11.2019	29.02.2020	Equipment	M Management	1	€ 0.00	€ 920,00	Mobile phone for project manager
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 1	01.11.2019	29.02.2020	Staff costs	M Management	1	€ 0.00	€ 2 852,00	Salaries for the members of the Project Implementation Unit. They are employees of Project Partner 2. The payment of this amount will be done monthly.
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 2	01.03.2020	30.06.2020	Staff costs	M Management	1	€ 0.00	€ 2 852,00	Salaries for the members of the Project Implementation Unit. They are employees of Project Partner 2. The payment of this amount will be done monthly.
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 3	01.07.2020	31.10.2020	Staff costs	M Management	1	€ 0.00	€ 2 852,00	Salaries for the members of the Project Implementation Unit. They are employees of Project Partner 2. The payment of this amount will be done monthly.
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 4	01.11.2020	28.02.2021	Staff costs	M Management	1	€ 0.00	€ 2 852,00	Salaries for the members of the Project Implementation Unit. They are employees of Project Partner 2. The payment of this amount will be done monthly.
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 5	01.03.2021	30.06.2021	Staff costs	M Management	1	€ 0.00	€ 2 852,00	Salaries for the members of the Project Implementation Unit. They are employees of Project Partner 2. The payment of this amount will be done monthly.
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 6	01.07.2021	31.10.2021	Staff costs	M Management	1	€ 0.00	€ 2 852,00	Salaries for the members of the Project Implementation Unit. They are employees of Project Partner 2. The payment of this amount will be done monthly.
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 7	01.11.2021	28.02.2022	Staff costs	M Management	1	€ 0.00	€ 2 853,00	Salaries for the members of the Project Implementation Unit. They are employees of Project Partner 2. The payment of this amount will be done monthly.
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 8	01.03.2022	30.06.2022	Staff costs	M Management	1	€ 0.00	€ 1 503,00	Salaries for the members of the Project Implementation Unit. They are employees of Project Partner 2. The payment of this amount will be done monthly.
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 2	01.03.2020	30.06.2020	Travel and accomodation	M Management	1	€ 0.00	€ 64,00	Travel to Lead partner
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 3	01.07.2020	31.10.2020	Travel and accomodation	M Management	1	€ 0.00	€ 64,00	Travel to Lead partner
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 4	01.11.2020	28.02.2021	Travel and accomodation	M Management	1	€ 0.00	€ 64,00	Travel to Lead partner
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 5	01.03.2021	30.06.2021	Travel and accomodation	M Management	1	€ 0.00	€ 64,00	Travel to Lead partner
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 6	01.07.2021	31.10.2021	Travel and accomodation	M Management	1	€ 0.00	€ 64,00	Travel to Lead partner
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 8	01.03.2022	30.06.2022	Travel and accomodation	M Management	1	€ 0.00	€ 64,00	Travel to Lead partner
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 2	01.03.2020	30.06.2020	Infrastructure and works	I2 PP2 Investment	1	€ 0.00	€ 86 615,00	Construction works
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 3	01.07.2020	31.10.2020	Infrastructure and works	I2 PP2 Investment	1	€ 0.00	€ 181 615,00	Construction works
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 4	01.11.2020	28.02.2021	Infrastructure and works	I2 PP2 Investment	1	€ 0.00	€ 181 615,00	Construction works
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 5	01.03.2021	30.06.2021	Infrastructure and works	I2 PP2 Investment	1	€ 0.00	€ 181 615,00	Construction works
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 6	01.07.2021	31.10.2021	Infrastructure and works	I2 PP2 Investment	1	€ 0.00	€ 181 616,00	Construction works
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 7	01.11.2021	28.02.2022	Infrastructure and works	I2 PP2 Investment	1	€ 0.00	€ 182 300,00	Construction works
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 4	01.11.2020	28.02.2021	External expertise and services	I2 PP2 Investment	1	€ 0.00	€ 43 144,00	Elaboration of the Technical Documentation with a detailed construction plan.
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 7	01.11.2021	28.02.2022	External expertise and services	I2 PP2 Investment	1	€ 0.00	€ 7 983,00	External expertise: cost for the site supervision of works
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 1	01.11.2019	29.02.2020	Staff costs	T2 PP2 Implementation	1	€ 0.00	€ 3 114,00	Cost for work group members. They are employees of Project Partner 2. The payment of this amount will be done monthly, based on individual timesheet.
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 2	01.03.2020	30.06.2020	Staff costs	T2 PP2 Implementation	1	€ 0.00	€ 3 114,00	Cost for work group members. They are employees of Project Partner 2. The payment of this amount will be done monthly, based on individual timesheet.
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 3	01.07.2020	31.10.2020	Staff costs	T2 PP2 Implementation	1	€ 0.00	€ 3 114,00	Cost for work group members. They are employees of Project Partner 2. The payment of this amount will be done monthly, based on individual timesheet.
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 4	01.11.2020	28.02.2021	Staff costs	T2 PP2 Implementation	1	€ 0.00	€ 3 114,00	Cost for work group members. They are employees of Project Partner 2. The payment of this amount will be done monthly, based on individual timesheet.
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 5	01.03.2021	30.06.2021	Staff costs	T2 PP2 Implementation	1	€ 0.00	€ 3 114,00	Cost for work group members. They are employees of Project Partner 2. The payment of this amount will be done monthly, based on individual timesheet.
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 6	01.07.2021	31.10.2021	Staff costs	T2 PP2 Implementation	1	€ 0.00	€ 3 114,00	Cost for work group members. They are employees of Project Partner 2. The payment of this amount will be done monthly, based on individual timesheet.
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 7	01.11.2021	28.02.2022	Staff costs	T2 PP2 Implementation	1	€ 0.00	€ 3 114,00	Cost for work group members. They are employees of Project Partner 2. The payment of this amount will be done monthly, based on individual timesheet.
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 8	01.03.2022	30.06.2022	Staff costs	T2 PP2 Implementation	1	€ 0.00	€ 1 557,00	Cost for work group members. They are employees of Project Partner 2. The payment of this amount will be done monthly, based on individual timesheet.
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 1	01.11.2019	29.02.2020	Equipment	T2 PP2 Implementation	1	€ 0.00	€ 1 639,00	Laptop and mobile phone for medical manager
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 2	01.03.2020	30.06.2020	Equipment	T2 PP2 Implementation	1	€ 0.00	€ 84 332,00	Cleaning and sterilizing equipment and awareness materials (brochures, posters, roll-up)
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 3	01.07.2020	31.10.2020	Travel and accomodation	T2 PP2 Implementation	1	€ 0.00	€ 1 907,94	Travel and accomodation for 3 persons, employees of Project Partner 2, for participating at training.
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 1	01.11.2019	29.02.2020	External expertise and services	T2 PP2 Implementation	1	€ 0.00	€ 819,00	External expertise: specialty consultancy for elaboration of the strategy
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 2	01.03.2020	30.06.2020	External expertise and services	T2 PP2 Implementation	1	€ 0.00	€ 4 835,00	External expertise: public procurement consultancy
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 3	01.07.2020	31.10.2020	External expertise and services	T2 PP2 Implementation	1	€ 0.00	€ 8 435,00	External service: participation fee for 3 persons, employees of Project Partner 2, at training and public procurement consultancy
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 4	01.11.2020	28.02.2021	External expertise and services	T2 PP2 Implementation	1	€ 0.00	€ 819,00	External expertise: specialty consultancy for elaboration of the strategy
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 7	01.11.2021	28.02.2022	External expertise and services	T2 PP2 Implementation	1	€ 0.00	€ 1 749,00	External expertise: specialty consultancy for elaboration of the strategy and external service for organizing the workshop in Hungary
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 1	01.11.2019	29.02.2020	External expertise and services	C Communication	1	€ 0.00	€ 922,00	External service: opening conference in Hungary
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 2	01.03.2020	30.06.2020	External expertise and services	C Communication	1	€ 0.00	€ 400,00	External service: temporary billboard
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 4	01.11.2020	28.02.2021	External expertise and services	C Communication	1	€ 0.00	€ 41,00	External service for organizing press conference
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 6	01.07.2021	31.10.2021	External expertise and services	C Communication	1	€ 0.00	€ 41,00	External service for organizing press conference
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 7	01.11.2021	28.02.2022	External expertise and services	C Communication	1	€ 0.00	€ 400,00	External service: permanent billboard
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 8	01.03.2022	30.06.2022	External expertise and services	C Communication	1	€ 0.00	€ 41,00	External service: press release at the end of the project
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 1	01.11.2019	29.02.2020	Office and administration	M Management	1	€ 62,74	€ 62,74	
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 2	01.03.2020	30.06.2020	Office and administration	M Management	1	€ 62,74	€ 62,74	
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 3	01.07.2020	31.10.2020	Office and administration	M Management	1	€ 62,74	€ 62,74	
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 4	01.11.2020	28.02.2021	Office and administration	M Management	1	€ 62,74	€ 62,74	
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 5	01.03.2021	30.06.2021	Office and administration	M Management	1	€ 62,74	€ 62,74	
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 6	01.07.2021	31.10.2021	Office and administration	M Management	1	€ 62,74	€ 62,74	
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 7	01.11.2021	28.02.2022	Office and administration	M Management	1	€ 62,76	€ 62,76	
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 8	01.03.2022	30.06.2022	Office and administration	M Management	1	€ 33,06	€ 33,06	
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 1	01.11.2019	29.02.2020	Office and administration	T2 PP2 Implementation	1	€ 68,50	€ 68,50	
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 2	01.03.2020	30.06.2020	Office and administration	T2 PP2 Implementation	1	€ 68,50	€ 68,50	
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 3	01.07.2020	31.10.2020	Office and administration	T2 PP2 Implementation	1	€ 68,50	€ 68,50	
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 4	01.11.2020	28.02.2021	Office and administration	T2 PP2 Implementation	1	€ 68,50	€ 68,50	
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 5	01.03.2021	30.06.2021	Office and administration	T2 PP2 Implementation	1	€ 68,50	€ 68,50	
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 6	01.07.2021	31.10.2021	Office and administration	T2 PP2 Implementation	1	€ 68,50	€ 68,50	
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 7	01.11.2021	28.02.2022	Office and administration	T2 PP2 Implementation	1	€ 68,50	€ 68,50	
2 [HU] CSMEK Hódmezővásárhely-Makó	Period 8	01.03.2022	30.06.2022	Office and administration	T2 PP2 Implementation	1	€ 34,25	€ 34,25	